

# **Fiscal Note H.B. 295**2022 General Session Physician Workforce Amendments by Maloy, A.



# General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(1,980,000)	\$(3,000,600)	\$(4,980,600)

State Government UCA 36-12-13(2)(c)

Revenues Total Revenues	FY 2022	FY 2023	FY 2024 \$0			
	\$0	\$0	φυ			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2022	FY 2023	FY 2024			
General Fund	\$0	\$1,980,000	\$1,980,000			
General Fund, One-time	\$0	\$3,000,000	\$0			
Education Fund, One-time	\$0	\$600	\$0			
Total Expenditures	\$0	\$4,980,600	\$1,980,000			

Enactment of this legislation appropriates \$1.5 million ongoing beginning in FY 2023 and \$3.0 million one-time in FY 2023 from the General Fund to the Utah Medical Education Council to provide grants for residency positions, and it appropriates \$480,000 ongoing beginning in FY 2023 from the General Fund to the council to provide grants for a forensic psychiatric fellowship program. Enactment could cost the council approximately \$600 one-time in FY 2023 from the Education Fund to set up the grant programs and to fulfill reporting requirements. The council indicates that it can absorb these costs. Enactment repeals the residency grant program on July 1, 2027.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(4,980,600)	\$(1,980,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

# Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <a href="https://budget.utah.gov/newprogram">https://budget.utah.gov/newprogram</a>

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.